HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

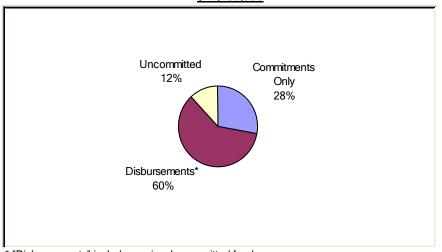


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): ORANGE COUNTY, CA
PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$24,436,998



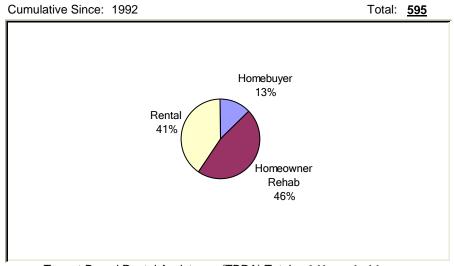
^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Net Increase: 0

No net increase in reported units.

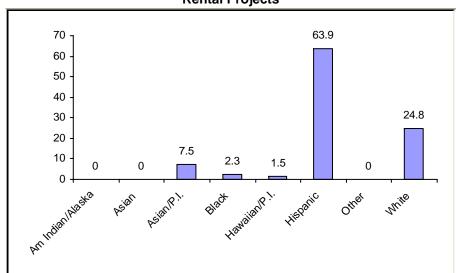
New Tenant-Based Rental Assistance (TBRA): <u>0 Households</u>



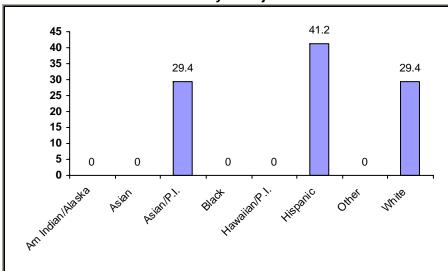
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



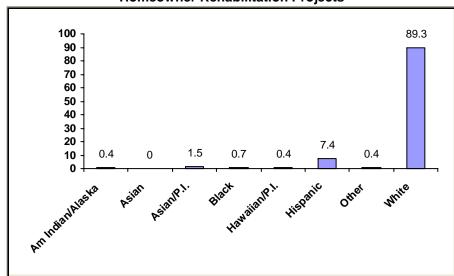
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$67,865

Avg. Total Dev. Cost (TDC)* Per Unit: \$193,071

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$13,499

